

### **SUMMARY OF THE BUDGET 2018/2019**

1	1Development Own Source	175,914,000.00
2	Development - Government Finance2	2,180,305,886.53
3	Recurrent - Own Sources	866,304,320.00
4	Recurrent - Other Charges	166,358,565.51
5	Development - Partner/Loan/Grant	6,858,508,921.56
6	Recurrent PE- Own Source	72,895,680.01
7	Recurrent PE- Grants	33,204,293,675.01
8	Development - Water Sector	613,905,650.55
9	Recurrent - Health Sector Others	3,048,874,048.46
10	Recurrent - Education Sector Own Source	505,281,338.15
11	Recurrent - Education Sector Other Charges	122,167,434.12
12	Recurrent - Health Sector Own Source	860,902,906.98
13	Recurrent - Education Sector Others	813,076,111.22
14	Recurrent - Health Sector Other Charges	104,834,527.47
15	Development - Health Sector Basket Fund	717,250,105.12
		50,310,873,170.69